

	2025	2024	2024	2024		
<b>Classification</b>	<b>2025 Budget</b>	<b>2024 Budget</b>	<b>2024 Actuals</b>	<b>Over/Under Budget</b>	<b>Explanation of Variance</b>	<b>2025 Budget Logic/Notes</b>
DCM	\$1,500.00	\$1,500.00	\$ 1,311.85	(188.15)	No variance	Keep As is
Alt DCM	\$300.00	\$300.00	\$ -	(300.00)	No variance	25.00 x 12 mos
Treasurer	\$300.00	\$300.00	\$ -	(300.00)	No variance	25.00 x 12 mos
Secretary	\$300.00	\$300.00	\$ -	(300.00)	No variance	25.00 x 12 mos
Archives	\$300.00	\$300.00	\$ 44.43	(255.57)	No variance	25.00 x 12 mos
Corrections	\$300.00	\$300.00	\$ 46.00	(254.00)	No variance	25.00 x 12 mos
CPC	\$300.00	\$300.00	\$ -	(300.00)	No variance	25.00 x 12 mos
Literature	\$300.00	\$300.00	\$ -	(300.00)	No variance	25.00 x 12 mos
Newsletter	\$300.00	\$300.00	\$ -	(300.00)	No variance	25.00 x 12 mos
PI	\$300.00	\$300.00	\$ -	(300.00)	No variance	25.00 x 12 mos
Grapevine	\$300.00	\$300.00	\$ -	(300.00)	No variance	25.00 x 12 mos
Treatment	\$300.00	\$300.00	\$ 12.00	(288.00)	No variance	25.00 x 12 mos
Tech Chair	\$300.00	\$300.00	\$ 46.92	(253.08)	No variance	25.00 x 12 mos
P.O. Box	\$170.00	\$166.00	\$ 170.00	4.00	New pricing	Increased for new prices
Website	\$250.00	\$200.00	\$ 239.05	39.05	Increased costs	Increased for new prices
Bank Expenses	\$0.00	\$0.00	\$ -	0.00	No variance	
Answer Iowa	\$3,400.00	\$2,900.00	\$ 3,133.70	233.70	Increased costs	Increased for 2024 spend
Centurylink	\$550.00	\$550.00	\$ 529.61	(20.39)	No variance	
Unity Center	\$300.00	\$300.00	\$ 325.00	25.00	Variance was due to paying one month	25.00 x 12 mos - keep as is
Archives Rent	\$60.00	\$60.00	\$ 60.00	0.00	No variance	
Non DCM Mileage	\$500.00	\$0.00	\$ 418.45	418.45	Was not budgeted in 2024	\$500 based onn 2024 spend
Zoom	\$200.00	\$0.00	\$ 171.09	171.09	No variance	\$200 based on 2024 spend, did not have zoom in 2023
Miscellaneous	\$350.00	\$350.00	\$ 136.47	(213.53)	No variance	
<b>Total</b>	<b>\$10,880.00</b>	<b>\$9,626.00</b>	<b>\$6,644.57</b>	<b>-\$2,981.43</b>	<b>Under Budget</b>	